

**COMMUNICATION OF BUDGET GRANT (CURRENT) FOR THE YEAR 2005-2006 UNDER THE HEAD OF
ACCOUNT "0421-AGRICULTURE DEPARTMENT" (OTHER THAN SECRETARIAT)**

Code No./Details.	B.E. 2005-2006	Salary Component.	Non-Salary Component	Already Released.	Further Released.	WITHELD.
(1) AGRI. ENGG. & WATER MANAGEMENT SINDH. 042101-Admn. / Land Commission.						
KA-4391-D.G.AE&WM. Hyd.	25504700	22744700	2760000	13139850	12364850	
HD-4054-Dir.Agri.Engg. Hyd.	91621300	19310800	72310500	38310650	13310650	40000000
TA-4108-Agri. Engg. Thatta.	39007600	37392600	1615000	19713800	19293800	
SK-4128-Agri. Engg. Sukkur.	38822700	36657700	2165000	19621350	19201350	
KP-4115-Agri. Engg. Khairpur.	35844100	34229100	1615000	18132050	17712050	
HD-4331-Agri. Engg. T.Jam.Hyd.	44224400	42209400	2015000	22322200	21902200	
LA-4217-Agri. Engg. Larkana.	38033400	36433400	1600000	19226700	18806700	
042103-Agri.Res. & Ext.Serv.						
HD-4058-OFWMP Hyd.	11969400	7720500	4248900	6194450	5774950	
NH-4023-OFWM(T&R)SKD.N.SHAH	10489900	8981000	1508900	5277450	5212450	
HD-4400-Dy.Dir.ARM.C.T.jam.Hyd.	1574800	1574800	-	787400	787400	
TOTAL AGRI.ENGG. & W.M.	337092300	247254000	89838300	162725900	134366400	
(2) AGRICULTURE RESEARCH						
HD-4055-DG.Agri.Res.T.Jam.Hyd.	9958600	4183600	5775000	5404300	4554300	
HD-4370-Dir.ARI.T.JAM.HYD.	13079400	5575900	7503500	6914700	6164700	
HD-4371-Oil Seed Bot. ARI.T.jam.	10988200	9518000	1470200	5544100	5444100	
HD-4372-Plant Physiologist.ARI.T.Jam.	5138800	4936500	202300	2574400	2564400	
HD-4373-Agronomit. ARI. T.Jam.	6361400	5736900	624500	3215700	3145700	
HD-4374-Agri.Chemist(S.F).T.Jam.	15674400	14837400	837000	7879700	7794700	
HD-4375-Agri.Chemist(Soil).T.Jam.	3537600	2905300	632300	1803200	1734400	
HD-4376-S.F.A.R.I. T.Jam.	6273000	6029400	243600	3149000	3124000	
HD-4377-Cotton Bot.ARI.T.jam.	16182900	13570300	2612600	8197700	7985200	
HD-4378-Sugarcane Spl.ARI.T.Jam	5614200	4777200	837000	2837100	2777100	
HD-4379-Entomologist,ARI.T.Jam.	8193400	6159500	2033900	4126700	4066700	
HD-4380-Statistician, ARI. T.Jam.	2342100	1997900	344200	1171050	1171050	
HD-4381-Plant Pathologist.ARR.T.Jam.	5856000	4832500	1023500	2978000	2878000	
DU-422-Millat Bot.ARI. Dadu.	5505800	4513800	992000	2784150	2721650	
TA-4118-Sugarcane Spl.Saj. Thatta.	5077400	4246300	831100	2573700	2503700	
MS-4222-Dir.SHRI. Mirpurkhas.	35073200	24836200	10237000	17661600	17411600	
MS-4223-Horticulturist,SHRI M.Khas.	13186300	10663500	2522800	6655650	6530650	
MS-4224-Veg. Spl. VRS. M.Khas.	5515000	4197800	1317200	2787750	2727250	
HD-4383-Veg.Sp. Onion Husri. Hyd.	2477700	2333800	143900	1241850	1235850	
LA-4227-Dir. R.R.I. Dokri. Larkana.	58675300	40374100	18301200	29662650	29012650	
TA-4119-Dy.Dir.Rice. Thatta.	6053600	5383100	670500	3041800	3011800	
NH-4129-Dir. Wheat WRI. Skd.N.Shah/	14076400	12854400	1222000	7075700	7000700	
HD-4383-Wheat Bot. ARI.T.Jam.	7939000	6995000	944000	4018500	3920500	
LA-4225-Dir. QAARI. Larkana.	10510200	8261300	2248900	5330100	5180100	
LA-4226-Sugarcane Spl. Larkana.	4498500	3397500	1101000	2286750	2211750	
KP-4123- Hort.Date Palm.Khp.	4191600	3851600	340000	2115800	2075800	
TOTAL AGRI. RES. SINDH.	281980000	216968800	65011200	143031650	138948350	

(3) AGRICULTURE EXTENSION.**042101-ADMN/ LAND COMMISSION**

HD-4053-Direction Hyderabad.	5641000	4782000	859000	2850500	2790500
042103-Agri. Res. & Ext. Srvices.					
HD-4059-Agri.College & Sch.Hyd.	755700	431700	324000	392850	362850
HD-4061-Seed Farms Hyderabad.	3182400	2438400	744000	1603700	1578700
TA-4109-Seed Farms, Thatta.	550800	523300	27500	276030	274770
BN-4120-Seed Farms Badin.	2504100	2466600	37500	1252680	1251420
SK-4128-Seed Farms Sukkur	1741800	1710300	31500	871530	870270
NH-4123-Seed Farms,ATI.Skd.N.Shah.	891900	869400	22500	446580	445320
GH-4073-Seed Farms, Ghotki.	2278000	2240500	37500	1139630	1138370
JD-4147-Seed Farms, ATI. J.ababad.	142700	119700	23000	71980	70720
HD-4062-Govt. Garden.Hyd.	755800	605100	150700	377900	377900
HD-4349-General, Hyderabad.	727200	632200	95000	368600	358600

042104-P.P.& Locust Control.

HD-4060-D.G.AEARP. Hyd.	34555500	24145500	10410000	17482050	17073450
HD-4063-Ext.&PP Services. Hyd.	7179100	5375600	1803500	3652050	3527050
HD-4064-Exp. On Soil Cons.P.Hyd.	1490000	1342000	148000	760000	730000
SK-4032-DGAEARP, Sukkur.	2352000	2084000	268000	1188000	1164000
HD-4336-Dir. Information, Hyd.	5150000	5088000	62000	2575000	2575000
HD-4337-Dir. Training, Hyd.	3859900	3498400	361500	1942450	1917450
HD-4388-Dir. P. P. Hyd.	7996900	7695400	301500	4010950	3985950
HD-4339-Dir.Gen.ARP. Hyd.	5964000	906000	5058000	2982500	2981500
BN-4119-Dir.Gen.ARP.Badin.	3214200	3096200	118000	1607600	1606600
NH-4122-DGAR.P.ATI. Skd.N.shah.	3234700	3164500	70200	1617850	1616850
GH-4072-DGAEARP. Ghotki.	2513700	2410700	103000	1257350	1256350
SK-4127-DGAEARP. Sukkur.	1941600	1746600	195000	975800	965800

042103-Agri. Res. & Ext.Services.

JD-4018-Agri.College & Schools Jacobabad.	8171200	7015700	1155500	4111720	4059480
NH-4024-Agri. Colleges & Schools Nawabshah.	13294300	11512300	1782000	6684650	6609650
HD-4057-Dir.Agri.Farms/Manor Crops. Hyderabad.	5583100	3801800	1781300	2850350	2732750
KP-4020-General, Khairpur.	7883900	7883900 ...		3941950	3941950
NH-4022-General, Nawabshah.	746600	746600 ...		373300	373300
MS-4022-General, Mirpurkhas.	2354300	2354300		1177150	1177150

TOTAL AGRILEXTENSION.	136656400	110686700	25969700	68842700	67813700
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(4) DIR. P.M.C.KARACHI.**042101-Admn./Land Commission.**

KA-4170-P.MC. Karachi.	5173500	4508400	665100	2606750	2566650
042103-Agri.Res. & Ext. Services.					
KA-4108-General, Karachi.	2813100	2813100		1406500	1406500

Total P.M.C. Karachi.	7986600	7321500	665100	4013250	3973350
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(5)CANE COMMISSIONER SINDH.**042101-Admn./Land Commission.****HD-4056-Cane Commissioner**

Organization, Hyderabad.	9711600	8320500	1391100	5193300	4518300
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(6) KA-4109-Transfer of Sugarcane

(Development) Cess.	148604000		148604000	148604000
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(7)la-4110-Grant in aid to SSC.Kar.	17000000		17000000	17000000
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GRAND TOTAL.	939030900	590551500	348479400	383806800	349620100
					205604000

2. Accordingly, the above amount is placed at your disposal for expenditure/ further distribution to concerned Drawing and Disbursing Officers, during the current financial year 2005-2006.

3. The terms and conditions /policy decisions communicated to your vide this Department letter of even number dated 14th July, 2005 should however, be adhered for strict compliance.