

PROJECT COORDINATION AND IMPLEMENTATION UNIT - WATER CONSERVATION AND PRODUCTIVITY ENHANCEMENT THROUGH HIGH EFFICIENCY PRESSURIZED IRRIGATION SYSTEM - FEDERALLY FUNDED

11/5/2008

ADP #	Name of the Scheme	Total Cost of PC-I	Status	Exp upto the end of last FY 2007-2008	Financial Progress of ADP for Year 2008-2009												Difference Required for 2008-2009	Exp as %age of allocation 2008-09	Exp as %age of releases 2008-09	ADP allocations for 2009-20010	Status	
					Allocations			Releases			Expenditures			Required as per Revised PC-I								
					Cap	Rev	Total	Cap	Rev	Total	Cap	Rev	Total	Cap	Rev	Total						MRs
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
Agriculture Extension & Water Management On Going Schemes																						
23	Water Conservation and Productivity Enhancement through High efficiency pressurised irrigation system - Federally funded	Rs 18000.059 Million, Sindh Component Total cost Rs.4210.035 million	Umbrella PC-I approved by ECNEC	0	0	150.00	150.00	0	75.00	75.00	0	0	0	0	188.64	188.64	38.64	0.00%	0.00%	0.00	The Project is under Implementation, Offices are being established, staff has been designated / under recruitment. Physical work on 2 demo sites for the inauguration by Federal Minister has been completed, Applications are being collected and under process.	
New Schemes																						
24	China Pakistan Science & Technology Cooperation Project for promotion of Efficient Irrigation Technology in Sindh.	216.440	Approved	0	0	5.00	5.00	0	0	0	0	0	0	0.00	-	0.00	0.00	0.00	0.00%	0.00%	0.00	Scheme is co-sponsored with Chinese Govt and Gop / GoS had to give their consent to chinese government..