

## NATIONAL PROGRAMME FOR IMPROVEMENT OF 29000 WATERCOURSES IN SINDH

### GOVERNMENT OF SINDH THROUGH ADP

<b>STATUS OF FINANCIAL PROGRESS</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>TOTAL</b>
ALLOCATION	28.530	73.000	92.990	93.000	50.000	337.520
RELEASED	28.530	73.000	92.990	75.000	12.500	282.020
EXPENDITURE	28.530	65.570	90.106	56.100	12.500	252.806

#### PHYSICAL PROGRESS

<b>ACTIVITY</b>	<b>PROJECT TARGET</b>	<b>ACHIEVEMENT UPTO 30.06.2008</b>	<b>TARGET 2008-09</b>	<b>ACHIEVEMENT UPTO 25.10.2008</b>	<b>TOTAL</b>
IMPROVEMENT OF WATERCOURSES	29000	16525	6000	48	16573

\* INCLUDING 4355 WATERCOURSES IMPROVED UNDER SOFWM

**DIRECTORATE GENERAL, AGRICULTURAL ENGINEERING & WATER MANAGEMENT SINDH HYDERABAD**

**NATIONAL PROGRAMME FOR IMPROVEMENT OF 29000 WATERCOURSES IN SINDH**

**Physical Progress for Year 2008-09 as stood on 25-10-2008 is as under**

S#	District	Achivement 2004 to 2007	Targets 2008- 09	Applications Received	No. of WCAs Registered	Sanctioned	Earth Work (In Progress)	Earth Work (Comp)	Under Improvement	Improved (2008-09)	Cumulative Achievement (3+11)
1	2	3	4	5	6	7	8	9	10	11	13
1	Badin - I	1547	360	987	372	249	76	21	50	0	1548
				274%	103%	69%	21%	6%	14%	0%	
	Badin - II		330	802	326	221	91	12	59	1	
				243%	99%	67%	28%	4%	18%	0%	
2	Dadu	880	320	554	324	230	105	21	68	1	881
					173%	101%	72%	33%	7%	21%	
3	Ghotki	1084	420	868	465	336	51	207	152	2	1086
					207%	111%	80%	12%	49%	36%	
4	Hyderabad	171	80	143	67	45	23	6	12	1	172
					179%	84%	56%	29%	8%	15%	
5	Jacobabad	427	150	658	278	138	135	9	26	1	428
					439%	185%	92%	90%	6%	17%	
6	Jamshoro	498	120	230	195	114	65	16	28	5	503
					192%	163%	95%	54%	13%	23%	
7	Qambar	708	360	1020	435	312	176	17	83	0	708
					283%	121%	87%	49%	5%	23%	
8	Karachi	794	360	672	220	112	51	29	32	4	798
					187%	61%	31%	14%	8%	9%	
9	Kandhkot	494	210	931	308	148	122	5	61	0	494
					443%	147%	70%	58%	2%	29%	
10	Khairpur - I	1828	385	412	226	172	68	44	93	2	1839
				107%	59%	45%	18%	11%	24%	1%	
	Khairpur - II		350	384	208	178	111	40	91	9	
				110%	59%	51%	32%	11%	26%	3%	
11	Larkana	526	270	584	289	189	154	2	46	1	527
					216%	107%	70%	57%	1%	17%	
12	Mirpurkhas	502	200	172	130	121	108	6	45	4	506
					86%	65%	61%	54%	3%	23%	
13	Nawabshah	333	120	307	100	76	12	54	37	0	333
					256%	83%	63%	10%	45%	31%	
14	N.Feroz	252	120	236	101	60	27	7	20	0	252
					197%	84%	50%	23%	6%	17%	

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1	2	3	4	5	6	7	8	9	10	11	13
15	Sanghar	578	240	243	153	140	112	3	28	3	581
				101%	64%	58%	47%	1%	12%	1%	
16	Shikarpur	959	400	688	353	205	84	16	71	0	959
				172%	88%	51%	21%	4%	18%	0%	
17	Sukkur	676	320	428	235	170	20	88	67	5	681
				134%	73%	53%	6%	28%	21%	2%	
18	T.Allahyar	187	120	177	72	55	7	6	7	0	187
				148%	60%	46%	6%	5%	6%	0%	
19	T.M.Khan	923	490	665	464	350	172	12	70	0	923
				136%	95%	71%	35%	2%	14%	0%	
20	Tharparkar	726	180	148	69	51	9	21	9	9	735
				82%	38%	28%	5%	12%	5%	5%	
21	Thatta - I	1945	390	899	437	253	169	2	53	0	1945
	231%			112%	65%	43%	1%	14%	0%		
	Thatta - II		450	740	306	206	117	6	65	0	
	164%			68%	46%	26%	1%	14%	0%		
22	Umerkot	358	210	209	125	114	56	3	24	0	358
				100%	60%	54%	27%	1%	11%	0%	
23	Matiari	129	0	0	0	0	0	0	0	0	129
<b>TOTAL</b>		<b>16525</b>	<b>6000</b>	<b>13157</b>	<b>6258</b>	<b>4245</b>	<b>2121</b>	<b>653</b>	<b>1297</b>	<b>48</b>	<b>16573</b>
<b>Percentage</b>				<b>219%</b>	<b>104%</b>	<b>71%</b>	<b>35%</b>	<b>11%</b>	<b>22%</b>	<b>1%</b>	