

**DIRECTORATE OF AGRICULTURAL ENGINEERING SINDH HYDERABAD.**  
**REVIEW OF ANNUAL DEVELOPMENT PROGRAMME 2008-2009 (upto 04-11-2008)**

ADP #	NAME OF THE SCHEME	TOTAL COST OF PC - I	STATUS	EXPEN UPTO END OF LAST	FINANCIAL PROGRESS OF ADP FOR FINANCIAL YEAR 2008-09									STATUS / PRESENT POSITION
					ALLOCATION			RELEASED			EXPENDITURE			
					Cap	Rev	Total	Cap	Rev	Total	Cap	Rev	Total	
<b>On Going Schemes</b>													<i>Rs. In Million</i>	
12	Installation of 3027 Tubewells in Sindh	177.250 Gos 90.025 @310.316 Gos158.625@620. 634 Gos316.743	Approved	158.625	-	25.000	25.000	-	-	-	-	-	-	Modified PC-I of the Scheme has been submitted to the P&D Department for the issuance of AA.
13	Procurement of Agricultural Implements.	150.000	Approved	100.000	-	50.000	50.000	-	-	-	-	-	-	Modified PC-I of the Scheme has been submitted to the P&D Department for the issuance of AA.
15	Procurement of Wheat , Paddy & Sunflowers Thershers for providing to farmers on 50% subsidv basis	Original 56.76 156.700	Approved	106.700	-	50.000	50.000	-	-	-	-	-	-	Modified PC-I of the Scheme has been submitted to the P&D Department for the issuance of AA.
16	Replacement of Earth Moving Machinery in Sindh.	800.000	Approved	-	-	50.000	50.000	-	12.500	12.500	-	-	-	Tender process for procurment of Transportation Equipment has been started.
<b>New Schemes</b>														
17	Establishment of Controlled Atmosphers Stores and Cold Storage in Sindh	500.000	Approved	-	-	200.000	200.000	-	-	-	-	-	-	Modified PC-I of the Scheme has been submitted to Adminstrative Department for the Approval
18	Up Gradation of Agriculture Engineering Workshop and establishment of Fleet Management System (FMS) for Agriculture Machinery.	400.000	Approved	-	-	50.000	50.000	-	-	-	-	-	-	Modified PC-I of the Scheme has been submitted to Adminstrative Department for the Approval
19	Establishment of Tracor, Land Laser Operator Training Centre & use of allied implements for School leaving & Matriculate Boys/ Students.	200.000	Approved	-	-	20.000	20.000	-	-	-	-	-	-	Modified PC-I of the Scheme has been submitted to Adminstrative Department for the Approval
20	Provision of processing plants including dryers for Agrobased products.	200.000	Approved	-	-	100.000	100.000	-	-	-	-	-	-	Modified PC-I of the Scheme has been submitted to Adminstrative Department for the Approval
25	Pilot Project for the Installation of Wind Mills for pumping Irrigation Water & Land Reclamation from Water Logging and Salinity in Sindh.	116.796	Approved	-	-	20.000	20.000	-	-	-	-	-	-	Modified PC-I of the Scheme has been submitted to Adminstrative Department for the Approval
<b>Total</b>				<b>365.325</b>	<b>-</b>	<b>565.000</b>	<b>565.000</b>	<b>-</b>	<b>12.500</b>	<b>12.500</b>	<b>-</b>	<b>-</b>	<b>-</b>	