

Brief



Sindh Seed Corporation

Introduction

Sindh Seed Corporations established in 1981 through seed at 1976 with the Objectives:

- Procurement of pre-basic seed of wheat & cotton and basic seed of rice varieties from the agriculture research department.
- Multiplication of pre-basic and basic seed at corporation seed farms for production of basic and certified seed
- Procurement, processing and distribution of certified seed

Organizational Chart of Sindh Seed Corporation

MANAGING DIRECTOR

Director
Administration

Director
Products and
Processing

Director / ADI.
Director
(Coordination
and Planning)

Director
Finance

Director
Marketing

Basic Seed
Farms

C.G.F. Cereal
Seed Plant
T.jam

Seed
Processing
Plant
Sakrand

Mini Seed
Plant
Kotdiji

Mini Seed
Plant
Ghotki

Mini Seed
Plant
Setharja

Pai Sakrand

Setharja

Ruk

Ghotki

Lodra

Lakhi

Sukkur
Centre

Larkana
Centre

Hyderabad
Centre

Sakrand
Centre

Moro
Centre

Tandojam
Centre

Mirpurkhas
Centre

Staff Position

S.#	BPS	Total Strength	Total Filled	Vacant
1	20	2	1	1
2	19	5	0	5
3	18	13	12	1
4	17	22	18	4
5	16	16	15	1
6	15	19	19	-
7	12	20	6	14
8	11	15	13	2
9	10	6	5	1
10	6	14	8	6
11	5	31	20	11
12	4	13	9	4
13	1 to 3	87	58	29
Total		263	184	79

Grant-In-Aid and Actual Expenditure

Year	Budget	Actual Expenditure (Gross)	Release Grant-in-Aid	Deficit
1994-95	29.264	22.447	18.000	4.447
1995-96	35.576	24.219	14.875	9.344
1996-97	36.942	25.191	17.000	8.191
1997-98	34.253	29.677	17.000	12.677
1998-99	38.216	30.442	17.000	13.442
1999-2000	41.245	34.456	17.000	17.456
2000-2001	45.286	36.900	17.000	19.900
2001-2002	44.551	34.925	21.522	13.403
2002-2003	45.560	31.352	17.000	14.352
2003-2004	34.000	34.00	34.000	-
2004-2005	41.307	37.167	37.167	-

Note: The deficit is met out through income from seed farms and marketing of seed.

Farm Digest

S #	Description	Basic seed farms						
		PA SAKRAND	SETHARJA	RUK	GHOTKI	LAKHI	LODRA	TOTAL
1	TOTAL AREA	372	1041.36	107	1417	110	2898	5945.36
2	UN-DEVELOPED AREA	16	75.31	25	525	35	2029	2705.31
3	CULTIVABLE	300	850	72	800	70	700	2792
4	SOURCE OF IRRIGATION	CANAL & TUBE-WELL	CANAL & TUBE-WEL	CANAL	CANAL & TUBE-WEL	CANAL	CANAL & TUBE-WEL	

Processing Plant

Processing/Ginning

Cereal section

Sakrand	Crop	Designed capacity	
	Wheat	12000 M.T.	Main plant & w/s cleaning unit
	Paddy	1600 M.T.	

Cotton section

Sakarand	ginning	5400 M.T.	
Tandojam	ginning	1200 M.T.	
	Total	6600 M.T.	

Mini Processing Plant

Wheat			
- Tandojam	1 Unit	2000 M.T.	W/Seed cleaning unit
- Kotdigi	1 Units	400 M.T.	
- Sakrand	3 Units	1200 M.T.	
- Setharja	2 Units	800 M.T.	Not Installed
	Total	5600 M.T.	

Procurement and Sale Position of Seed For Last 6 Years

Wheat Seed

Year	Procurement	Processed Seed	Sale	Balance
1997	2,798.040	2,501.320	2,501.330	-
1998	3,587.520	3,208.400	3,148.520	59.880
1999	4,731.520	4,075.360	3,696.560	378.800
2000	4,178.040	3,567.080	2,777.240	789.840
2001	3,817.840	3,223.600	2,543.600	680.000
2002	718.290	608.300	608,300	-
2003	541.080	319.250	319.250	-
2004	213.686	169.750	169.750	-

Procurement and Sale Position of Seed For Last 6 Years

Cotton Seed

Year	Procurement	Processed Seed	Sale	Balance
1997	740.00	740.000	736.640	3.360
1998	860.000	860.000	860.000	-
1999	1,230.000	1,230.000	1,224.160	5.840
2000	879.000	879.000	721.240	157.760
2001	578.160	578.160	573.480	4.680
2002	400.000	400.000	331.440	68.560
2003	141.000	141.000	141.000	-
2004	-	-	-	-

Note: Seed Operations Suspended Since 2002

Procurement and Sale Position of Seed For Last 6 Years

Paddy Seed

Year	Procurement	Processed Seed	Sale	Balance
1997	834.480	863.600	453.480	410.120
1998	158.800	147.680	147.680	-
1999	503.00	461.800	461.800	-
2000	313.200	313.200	158.760	154.440
2001	105.720	105.720	84.880	20.840
2002	91.080	91.080	82.680	8.400
2003	-	-	-	-
2004	-	-	-	-

Liabilities as at 30-06-2005

● Unpaid Salaries & Allowances From Oct: to December 2005	8.16
● Gratuity to be paid to retired employees.	1.584
● Leave Encashment for the year 2005	2.71
● Gratuity Payable to employees. Up to 30-06-2005.	35.268
● Payable to HBL CC (OD)	3.068
● Payable to HBLCC markup from April to Nov.2005	0.195
● Payable to SASO	1.492
● LPR Payable to Officers/Officials	0.214
● Medical reimbursement	0.335
● Other CC pending bills	0.049
● General Expenses.	2.089
● WAPDA dues of SPP Sak.	2.16
● Telephone Bills	0.325
● HESCO Dues	0.418
● Vehicle Tax	0.013
TOTAL	 58.081

Action Plan

- **a) Right sizing of the staff**
 - i) Restructuring of organization.
 - ii) Severance Package/ absorption of the surplus staff.
- **b) Financial Support.**
 - i) Rehabilitation of Seed Processing Plant to operationalise it.
 - ii) Development and mechanization of Seed Farms.
 - iii) Mobility for field staff.
 - iv) Clearance of financial liabilities.
- **c) Seed Production and Marketing.**
 - i) Development & reactivation of Seed Farms.
 - ii) Seed Multiplication Programme.
 - iii) Procurement and Marketing of Seeds.
 - iv) Quality Control measures.

Procurement & Marketing

Crop	Area (Hec)	Totalseed Required M.T	Certified seed required M.T	Processing Capacity M.T	%age Certified Seed against capacity	Share of Private Sector
Wheat	883000	105600	20 % 21120	17000	80	20
Paddy	576000	11520	30% 3456	1600	46	54
Cotton	610000	12200	100% 12200	4000	33	67

Procurement & Marketing

Year	WHEAT		COTTON		PADDY		Total
	Target	Profit	Target	Profit	Target	Profit	Profit
1 st Year	600	1.5	800	05.0	170	0.175	8.675
2 nd Year	3680	4.4	1200	10.5	616	0.327	15.227
3 rd Year	5520	6.6	1600	16.0	1960	4.490	27.090
4 th Year	7360	8.8	2000	20.0	3060	8.550	37.350
TOTAL	-	21.350	-	51.50	-	13.542	86.342

Amount in Million rupees Quantity in M.T

Thanks