

## MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

**047101 WEIGHTS AND MEASURES**

**FUNCTIONAL CUM OBJECT CLASSIFICATION  
AND PARTICULARS OF THE SCHEME**

**TA 4106 ASSISTANT CONTROLLER  
WEIGHTS & MEASURES CELL THATTA**

DETAILED	BUDGET EXPENDITURE 2005-2006 (SIX MONTH)	EXPENDITURE JULY-2005	EXPENDITURE AUG-2005	EXPENDITURE SEP-2005	TOTAL	BALANCE	REMARKS
<b>A 01</b>	<b><u>EMPLOYEE RELATED EXPENCES</u></b>						
A01101	Total Basic Pay of Officers	72500			0	72500	Post Vacant
A01151	Total Basic Pay of Other Staff	61000	11100	11100	11100	33300	
A012-2	Total Regular Allowances	75350	17550	17550	17550	52650	
A01274	Medical Charges	2500			0	2500	
A01278	Leave Salary				0	0	
<b>A 01</b>	<b><u>TOTAL EMPLOYEE RELATED EXPENCES</u></b>	<b>211350</b>	<b>28650</b>	<b>28650</b>	<b>28650</b>	<b>85950</b>	<b>125400</b>
<b>A 03</b>	<b><u>OPERATING EXPENCES</u></b>						
A 03201	Postage and Telegraph	500			0	500	
A 03202	Telephone and Trunkcall	5000			0	5000	
A 03303	Electricity	2000			0	2000	No Connection
A 03402	Rent of Office Building	9000			6000	3000	
A 03805	Travelling Allowances	500			0	500	
A 03901	Stationary	500			0	500	
A 03902	Printing and Publication	500			0	500	
01	Others	500			0	500	
	<b><u>TOTAL ASSISTANT CONTROLLER WEIGHTS &amp; MEASURES THATTA</u></b>	<b>229850</b>	<b>28650</b>	<b>28650</b>	<b>34650</b>	<b>91950</b>	<b>137900</b>