

## MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

**047101 WEIGHTS AND MEASURES**

**FUNCTIONAL CUM OBJECT CLASSIFICATION  
AND PARTICULARS OF THE SCHEME**

**SK 4120 ASSISTANT CONTROLLER  
WEIGHTS & MEASURES CELL SUKKUR**

<b>DETAILED</b>	<b>BUDGET EXPENDITURE 2005-2006 (SIX MONTH)</b>	<b>EXPENDITURE JULY-2005</b>	<b>EXPENDITURE AUG-2005</b>	<b>EXPENDITURE SEP-2005</b>	<b>TOTAL</b>	<b>BALANCE</b>	<b>REMARKS</b>
<b>A 01 <u>EMPLOYEE RELATED EXPENCES</u></b>							
A01101 Total Basic Pay of Officers	96000	7935	7935		15870	80130	Exp. For Sep not received
A01151 Total Basic Pay of Other Staff	116000	19130	22150		41280	74720	-do-
A012-2 Total Regular Allowances	112450	15261	21200		36461	75989	-do-
A01274 Medical Charges	2500				0	2500	-do-
A01278 Leave Salary					0	0	-do-
<b>A 01 <u>TOTAL EMPLOYEE RELATED EXPENCES</u></b>	<b>326950</b>	<b>42326</b>	<b>51285</b>	<b>0</b>	<b>93611</b>	<b>233339</b>	
<b>A 03 <u>OPERATING EXPENCES</u></b>							
A 03201 Postage and Telegraph	500				0	500	-do-
A 03202 Telephone and Trunkcall	5000				0	5000	-do-
A 03303 Electricity	4000				0	4000	-do-
A 03402 Rent of Office Building	20000				0	20000	-do-
A 03805 Travelling Allowances	500				0	500	-do-
A 03901 Stationary	500				0	500	-do-
A 03902 Printing and Publication	500				0	500	-do-
01 Others	500				0	500	-do-
<b><u>TOTAL ASSISTANT CONTROLLER WEIGHTS &amp; MEASURES SUKKUR</u></b>	<b>358450</b>	<b>42326</b>	<b>51285</b>	<b>0</b>	<b>93611</b>	<b>264839</b>	