

MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME

SP 4281 ASSISTANT CONTROLLER WEIGHTS & MEASURES CELL SHIKARPUR

<u>DETAILED</u>		BUDGET EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	TOTAL	BALANCE	REMARKS
		2005-2006 (SIX MONTH)	JULY-2005	AUG-2005	SEP-2005			
A 01	<u>EMPLOYEE RELATED EXPENCES</u>							
A01101	Total Basic Pay of Officers	58200				0	58200	Post Vacant
A01151	Total Basic Pay of Other Staff	58550	9315	10790		20105	38445	Exp. For Sep not received
A012-2	Total Regular Allowances	70150	5338	7375		12713	57437	-do-
A01274	Medical Charges	2500				0	2500	-do-
A01278	Leave Salary					0	0	-do-
A 01	<u>TOTAL EMPLOYEE RELATED EXPENCES</u>	189400	14653	18165	0	32818	156582	
A 03	<u>OPERATING EXPENCES</u>							
A 03201	Postage and Telegraph	500				0	500	-do-
A 03202	Telephone and Trunkcall	5000				0	5000	-do-
A 03303	Electricity	3000				0	3000	-do-
A 03402	Rent of Office Building	16000				0	16000	-do-
A 03805	Travelling Allowances	500				0	500	-do-
A 03901	Stationary	500				0	500	-do-
A 03902	Printing and Publication	500				0	500	-do-
01	Others	500				0	500	-do-
	<u>TOTAL ASSISTANT CONTROLLER WEIGHTS & MEASURES SHIKARPUR</u>	215900	14653	18165	0	32818	183082	