

MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

047101 WEIGHTS AND MEASURES

**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**SR 4139 ASSISTANT CONTROLLER
WEIGHTS & MEASURES CELL SANGHAR**

DETAILED	BUDGET EXPENDITURE 2005-2006 (SIX MONTH)	EXPENDITURE JULY-2005	EXPENDITURE AUG-2005	EXPENDITURE SEP-2005	TOTAL	BALANCE	REMARKS
A 01 <u>EMPLOYEE RELATED EXPENCES</u>							
A01101 Total Basic Pay of Officers	87750				0	87750	
A01151 Total Basic Pay of Other Staff	70550	11710	11710	11710	35130	35420	
A012-2 Total Regular Allowances	71300	7431	7431	7431	22293	49007	
A01274 Medical Charges	2500				0	2500	
A01278 Leave Salary					0	0	
A 01 <u>TOTAL EMPLOYEE RELATED EXPENCES</u>	232100	19141	19141	19141	57423	174677	
A 03 <u>OPERATING EXPENCES</u>							
A 03201 Postage and Telegraph	500				0	500	Not reconciled yet
A 03202 Telephone and Trunkcall	5000				0	5000	-do-
A 03303 Electricity	3000				0	3000	-do-
A 03402 Rent of Office Building	15000				0	15000	-do-
A 03805 Travelling Allowances	500				0	500	-do-
A 03901 Stationary	500				0	500	-do-
A 03902 Printing and Publication	500				0	500	-do-
01 Others	500				0	500	-do-
<u>TOTAL ASSISTANT CONTROLLER WEIGHTS & MEASURES SANGHAR</u>	257600	19141	19141	19141	57423	200177	