

## MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

**047101 WEIGHTS AND MEASURES**

**FUNCTIONAL CUM OBJECT CLASSIFICATION  
AND PARTICULARS OF THE SCHEME**

**NH 4120 ASSISTANT CONTROLLER  
WEIGHTS & MEASURES CELL NAWABSHAH**

DETAILED	BUDGET EXPENDITURE 2005-2006 (SIX MONTH)	EXPENDITURE JULY-2005	EXPENDITURE AUG-2005	EXPENDITURE SEP-2005	TOTAL	BALANCE	REMARKS
<b>A 01</b> <u>EMPLOYEE RELATED EXPENCES</u>							
A01101 Total Basic Pay of Officers	120750				0	120750	Post Vacant
A01151 Total Basic Pay of Other Staff	60900	4505	5245	5245	14995	45905	
A012-2 Total Regular Allowances	77650	2249	2866	2866	7981	69669	
A01274 Medical Charges					0	0	
A01278 Leave Salary					0	0	
<b>A 01</b> <u>TOTAL EMPLOYEE RELATED EXPENCES</u>	<b>259300</b>	<b>6754</b>	<b>8111</b>	<b>8111</b>	<b>22976</b>	<b>236324</b>	
<b>A 03</b> <u>OPERATING EXPENCES</u>							
A 03201 Postage and Telegraph	500				0	500	
A 03202 Telephone and Trunkcall	5000			849	849	4151	
A 03303 Electricity	3000			3000	3000	0	
A 03402 Rent of Office Building	18000			9000	9000	9000	
A 03805 Travelling Allowances	500			500	500	0	
A 03901 Stationary	500				0	500	
A 03902 Printing and Publication	500				0	500	
01 Others	500				0	500	
<b>TOTAL ASSISTANT CONTROLLER WEIGHTS &amp; MEASURES NAWABSHAH</b>	<b>287800</b>	<b>6754</b>	<b>8111</b>	<b>21460</b>	<b>36325</b>	<b>251475</b>	