

MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

047101 WEIGHTS AND MEASURES

**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**NF 4126 ASSISTANT CONTROLLER
WEIGHTS & MEASURES CELL N. FERROZ**

DETAILED	BUDGET EXPENDITURE 2005-2006 (SIX MONTH)	EXPENDITURE JULY-2005	EXPENDITURE AUG-2005	EXPENDITURE SEP-2005	TOTAL	BALANCE	REMARKS
A 01 <u>EMPLOYEE RELATED EXPENCES</u>							
A01101 Total Basic Pay of Officers	67950	11325	13025	13025	37375	30575	
A01151 Total Basic Pay of Other Staff	76100	12910	14900	14900	42710	33390	
A012-2 Total Regular Allowances	81300	12409	16267	16267	44943	36357	
A01274 Medical Charges	2500				0	2500	
A01278 Leave Salary					0	0	
A 01 <u>TOTAL EMPLOYEE RELATED EXPENCES</u>	227850	36644	44192	44192	125028	102822	
A 03 <u>OPERATING EXPENCES</u>							
A 03201 Postage and Telegraph	500				0	500	
A 03202 Telephone and Trunkcall	5000				0	5000	
A 03303 Electricity	3000				0	3000	
A 03402 Rent of Office Building	15500				0	15500	
A 03805 Travelling Allowances	500				0	500	
A 03901 Stationary	500				0	500	
A 03902 Printing and Publication	500				0	500	
01 Others	500				0	500	
TOTAL ASSISTANT CONTROLLER <u>WEIGHTS & MEASURES NAUSHEROFEROZ</u>	253850	36644	44192	44192	125028	128822	