

## MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

**047101 WEIGHTS AND MEASURES**

**FUNCTIONAL CUM OBJECT CLASSIFICATION  
AND PARTICULARS OF THE SCHEME**

**MS 4212 ASSISTANT CONTROLLER  
WEIGHTS & MEASURES CELL MIRPURKHAS**

<b>DETAILED</b>		BUDGET EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	TOTAL	BALANCE	REMARKS
		2005-2006 (SIX MONTH)	JULY-2005	AUG-2005	SEP-2005			
<b>A 01</b>	<b><u>EMPLOYEE RELATED EXPENCES</u></b>							
A01101	Total Basic Pay of Officers	159200	17400	20200	20200	57800	101400	
A01151	Total Basic Pay of Other Staff	79600	13195	15300	15300	43795	35805	
A012-2	Total Regular Allowances	118700	15273	19958	19958	55189	63511	
A01274	Medical Charges	2500				0	2500	
A01278	Leave Salary					0	0	
<b>A 01</b>	<b><u>TOTAL EMPLOYEE RELATED EXPENCES</u></b>	<b>360000</b>	<b>45868</b>	<b>55458</b>	<b>55458</b>	<b>156784</b>	<b>203216</b>	
<b>A 03</b>	<b><u>OPERATING EXPENCES</u></b>							
A 03201	Postage and Telegraph	500				0	500	
A 03202	Telephone and Trunkcall	5000				0	5000	
A 03303	Electricity	4000			220	220	3780	
A 03402	Rent of Office Building					0	0	
A 03805	Travelling Allowances	500				0	500	
A 03901	Stationary	500				0	500	
A 03902	Printing and Publication	500				0	500	
01	Others	500				0	500	
	<b><u>TOTAL ASSISTANT CONTROLLER WEIGHTS &amp; MEASURES MIRPURKHAS</u></b>	<b>371500</b>	<b>45868</b>	<b>55458</b>	<b>55678</b>	<b>157004</b>	<b>214496</b>	