

MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

047101 WEIGHTS AND MEASURES

**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**LA 4212 ASSISTANT CONTROLLER
WEIGHTS & MEASURES CELL LARKANA**

DETAILED	BUDGET EXPENDITURE 2005-2006 (SIX MONTH)	EXPENDITURE JULY-2005	EXPENDITURE AUG-2005	EXPENDITURE SEP-2005	TOTAL	BALANCE	REMARKS
A 01	<u>EMPLOYEE RELATED EXPENCES</u>						
A01101 Total Basic Pay of Officers	100250	6755	7775	7775	22305	77945	
A01151 Total Basic Pay of Other Staff	59200	9205	10685	10685	30575	28625	
A012-2 Total Regular Allowances	74300	8491	11116	11116	30723	43577	
A01274 Medical Charges	2500				0	2500	
A01278 Leave Salary					0	0	
A 01	236250	24451	29576	29576	83603	152647	
A 03	<u>OPERATING EXPENCES</u>						
A 03201 Postage and Telegraph	500				0	500	
A 03202 Telephone and Trunkcall	5000				0	5000	
A 03303 Electricity	3000			1764	1764	1236	
A 03402 Rent of Office Building	27500			8000	8000	19500	
A 03805 Travelling Allowances	500				0	500	
A 03901 Stationary	500				0	500	
A 03902 Printing and Publication	500				0	500	
01 Others	500				0	500	
TOTAL ASSISTANT CONTROLLER WEIGHTS & MEASURES LARKANA	274250	24451	29576	39340	93367	180883	