

MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

047101 WEIGHTS AND MEASURES

**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**KP 4128 ASSISTANT CONTROLLER
WEIGHTS & MEASURES CELL KHAIRPUR**

DETAILED	BUDGET EXPENDITURE 2005-2006 (SIX MONTH)	EXPENDITURE JULY-2005	EXPENDITURE AUG-2005	EXPENDITURE SEP-2005	TOTAL	BALANCE	REMARKS
A 01 <u>EMPLOYEE RELATED EXPENCES</u>							
A01101 Total Basic Pay of Officers	75450	14095	14095	14095	42285	33165	
A01151 Total Basic Pay of Other Staff	80600	11700	11700	15280	38680	41920	
A012-2 Total Regular Allowances	94800	14374	14374	16104	44852	49948	
A01274 Medical Charges	2500				0	2500	
A01278 Leave Salary					0	0	
A 01 <u>TOTAL EMPLOYEE RELATED EXPENCES</u>	253350	40169	40169	45479	125817	127533	
A 03 <u>OPERATING EXPENCES</u>							
A 03201 Postage and Telegraph	500				0	500	
A 03202 Telephone and Trunkcall	5000				0	5000	
A 03303 Electricity	3000				0	3000	
A 03402 Rent of Office Building					0	0	Govt. Building
A 03805 Travelling Allowances	500				0	500	
A 03901 Stationary	500				0	500	
A 03902 Printing and Publication	500				0	500	
01 Others	500				0	500	
<u>TOTAL ASSISTANT CONTROLLER WEIGHTS & MEASURES KHAIRPUR</u>	263850	40169	40169	45479	125817	138033	