

MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

047101 WEIGHTS AND MEASURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME

KA 4179 DEPUTY CONTROLLER WEIGHTS & MEASURES CELL HEADQUARTER, KARACHI.

DETAILED	BUDGET EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	TOTAL	BALANCE	REMARKS	
	2005-2006 (SIX MONTH)	JULY-2005	AUG-2005	SEP-2005				
A 01	<u>EMPLOYEE RELATED EXPENCES</u>							
A011-1	Total Basic Pay of Officers	2206500	182635	182635	182635	547905	1658595	
A011-2	Total Basic Pay of Other Staff	1199250	137770	137770	137770	413310	785940	
A01202	House Rent Allowance	214300	79821	79821	79821	239463	-25163	Excess Exp. due to revised scale
A01203	Conveyance Allowance	49950	33040	33040	33040	99120	-49170	
A01207	Washing Allowance	3300	720	720	720	2160	1140	
A01209	Special Additional Allowance	121600	22890	22890	22890	68670	52930	
A01217	Medical Allowance	41050	12750	12750	12750	38250	2800	
A01244	Adhoc Relief	510850	41678	41678	41678	125034	385816	
A01262	Special Relief Allowance	510850	41678	41678	41678	125034	385816	
A01274	Medical Charges	12500				0	12500	
A01278	Leave Salary	50000				0	50000	
A 01	<u>TOTAL EMPLOYEE RELATED EXPENCES</u>	4920150	552982	552982	552982	1658946	3261204	
A03	<u>OPERATING EXPENCES</u>							
A03201	Postage and Telegraph	2500				0	2500	
A03202	Telephone and Trunkcall	33200				0	33200	
A03303	Electricity	163500				0	163500	
A03805	Travelling Allowances	5000				0	5000	
A03806	Transportation of Goods	1000				0	1000	
A03807	P.O.L. Charges	50000				0	50000	
A03901	Stationary	25000				0	25000	
A03902	Printing and Publication	25000				0	25000	
A03905	Newspaper, Periodicals and Books	1450				0	1450	
01	Others	7500				0	7500	
07	Purchase of Year Punches and Petrol pump Seal	75000				0	75000	
A13001	Transport (Repair)	12500				0	12500	
A13101	Machinery and Equipment (Repair)	5000				0	5000	
	TOTAL DEPUTY CONTROLLER WEIGHTS & MEASURES HEADQUARTER KARACHI	5326800	552982	552982	552982	1658946	3667854	Excess Rs.74333/- under Sub Head conveyance and House Rent.