

## MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

**047101 WEIGHTS AND MEASURES**

**FUNCTIONAL CUM OBJECT CLASSIFICATION  
AND PARTICULARS OF THE SCHEME**

**JD 4145 ASSISTANT CONTROLLER  
WEIGHTS & MEASURES CELL JACOBABAD**

<b>DETAILED</b>		BUDGET EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	TOTAL	BALANCE	REMARKS
		2005-2006 (SIX MONTH)	JULY-2005	AUG-2005	SEP-2005			
<b>A 01</b>	<b><u>EMPLOYEE RELATED EXPENCES</u></b>							
A01101	Total Basic Pay of Officers	72800	14095	14095	14095	42285	30515	
A01151	Total Basic Pay of Other Staff	55000	9975	9975	9975	29925	25075	
A012-2	Total Regular Allowances	65900	13742	13742	13742	41226	24674	
A01274	Medical Charges	2500				0	2500	
A01278	Leave Salary					0	0	
<b>A 01</b>	<b><u>TOTAL EMPLOYEE RELATED EXPENCES</u></b>	<b>196200</b>	<b>37812</b>	<b>37812</b>	<b>37812</b>	<b>113436</b>	<b>82764</b>	
<b>A 03</b>	<b><u>OPERATING EXPENCES</u></b>							
A 03201	Postage and Telegraph	500				0	500	
A 03202	Telephone and Trunkcall	5000				0	5000	
A 03303	Electricity	3000			3000	3000	0	
A 03402	Rent of Office Building	16000			5000	5000	11000	
A 03805	Travelling Allowances	500				0	500	
A 03901	Stationary	500				0	500	
A 03902	Printing and Publication	500				0	500	
01	Others	500				0	500	
	<b><u>TOTAL ASSISTANT CONTROLLER WEIGHTS &amp; MEASURES JACOBABAD</u></b>	<b>222700</b>	<b>37812</b>	<b>37812</b>	<b>45812</b>	<b>121436</b>	<b>101264</b>	