

MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

047101 WEIGHTS AND MEASURES

**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**HD 4323 ASSISTANT CONTROLLER
WEIGHTS & MEASURES CELL HYDERABAD**

| DETAILED | | BUDGET EXPENDITURE | EXPENDITURE | EXPENDITURE | EXPENDITURE | TOTAL | BALANCE | REMARKS |
|-----------------|---|-----------------------|--------------|--------------|--------------|---------------|---------------|---------|
| | | 2005-2006 (SIX MONTH) | JULY-2005 | AUG-2005 | SEP-2005 | | | |
| A 01 | <u>EMPLOYEE RELATED EXPENCES</u> | | | | | | | |
| A01101 | Total Basic Pay of Officers | 73550 | 12255 | 14095 | 14095 | 40445 | 33105 | |
| A01151 | Total Basic Pay of Other Staff | 192500 | 25220 | 25220 | 25220 | 75660 | 116840 | |
| A012-2 | Total Regular Allowances | 134100 | 26175 | 28096 | 28096 | 82367 | 51733 | |
| A01274 | Medical Charges | 2500 | | | | 0 | 2500 | |
| A01278 | Leave Salary | | | | | 0 | 0 | |
| A 01 | <u>TOTAL EMPLOYEE RELATED EXPENCES</u> | 402650 | 63650 | 67411 | 67411 | 198472 | 204178 | |
| A 03 | <u>OPERATING EXPENCES</u> | | | | | | | |
| A 03201 | Postage and Telegraph | 500 | | | | 0 | 500 | |
| A 03202 | Telephone and Trunkcall | 5000 | | | 1768 | 1768 | 3232 | |
| A 03303 | Electricity | 2000 | | | | 0 | 2000 | |
| A 03402 | Rent of Office Building | | | | | 0 | 0 | |
| A 03805 | Travelling Allowances | 500 | | | | 0 | 500 | |
| A 03901 | Stationary | 500 | | | | 0 | 500 | |
| A 03902 | Printing and Publication | 500 | | | | 0 | 500 | |
| 01 | Others | 250 | | | | 0 | 250 | |
| A 13201 | Repair (Furniture) | 500 | | | | | | |
| | <u>TOTAL ASSISTANT CONTROLLER WEIGHTS & MEASURES HYDERABAD</u> | 412400 | 63650 | 67411 | 69179 | 200240 | 212160 | |