

MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

047101 WEIGHTS AND MEASURES

**FUNCTIONAL CUM OBJECT CLASSIFICATION
AND PARTICULARS OF THE SCHEME**

**DU 4212 ASSISTANT CONTROLLER
WEIGHTS & MEASURES CELL DADU**

DETAILED		BUDGET EXPENDITURE	EXPENDITURE	EXPENDITURE	EXPENDITURE	TOTAL	BALANCE
		2005-2006 (SIX MONTH)	JULY-2005	AUG-2005	SEP-2005		
A 01	<u>EMPLOYEE RELATED EXPENCES</u>						
A01101	Total Basic Pay of Officers	98600	8820	10155	10155	29130	69470
A01151	Total Basic Pay of Other Staff	107900		20130	10815	30945	76955
A012-2	Total Regular Allowances	89550	3843	17068	11768	32679	56871
A01274	Medical Charges	2500				0	2500
A01278	Leave Salary					0	0
A 01	<u>TOTAL EMPLOYEE RELATED EXPENCES</u>	298550	12663	47353	32738	92754	205796
A 03	<u>OPERATING EXPENCES</u>						
A 03201	Postage and Telegraph	500				0	500
A 03202	Telephone and Trunkcall	5000				0	5000
A 03303	Electricity	1500				0	1500
A 03402	Rent of Office Building	15000				0	15000
A 03805	Travelling Allowances	500				0	500
A 03901	Stationary	500				0	500
A 03902	Printing and Publication	500				0	500
01	Others	500				0	500
	<u>TOTAL ASSISTANT CONTROLLER WEIGHTS & MEASURES DADU</u>	322550	12663	47353	32738	92754	229796

REMARKS
