

MONTHLY EXPENDITURE STATEMENT FROM JULY TO SEPTEMBER-2005

**047101 WEIGHTS AND MEASURES**

**FUNCTIONAL CUM OBJECT CLASSIFICATION  
AND PARTICULARS OF THE SCHEME**

**BN 4117 ASSISTANT CONTROLLER  
WEIGHTS & MEASURES CELL BADIN**

<b>DETAILED</b>		<b>BUDGET EXPENDITURE</b>	<b>EXPENDITURE</b>	<b>EXPENDITURE</b>	<b>EXPENDITURE</b>	<b>TOTAL</b>	<b>BALANCE</b>	<b>REMARKS</b>
		<b>2005-2006 (SIX MONTH)</b>	<b>JULY-2005</b>	<b>AUG-2005</b>	<b>SEP-2005</b>			
<b>A 01</b>	<b><u>EMPLOYEE RELATED EXPENCES</u></b>							
A01101	Total Basic Pay of Officers	120100	9475	9475	9475	28425	91675	
A01151	Total Basic Pay of Other Staff	60800	10495	10495	10495	31485	29315	
A012-2	Total Regular Allowances	74800	11845	11845	11845	35535	39265	
A01274	Medical Charges	2500				0	2500	
A01278	Leave Salary					0	0	
<b>A 01</b>	<b><u>TOTAL EMPLOYEE RELATED EXPENCES</u></b>	<b>258200</b>	<b>31815</b>	<b>31815</b>	<b>31815</b>	<b>95445</b>	<b>162755</b>	
<b>A 03</b>	<b><u>OPERATING EXPENCES</u></b>							
A 03201	Postage and Telegraph	500				0	500	
A 03202	Telephone and Trunkcall	5000				0	5000	
A 03303	Electricity	2000				0	2000	
A 03402	Rent of Office Building					0	0	Govt Building
A 03805	Travelling Allowances	500				0	500	
A 03901	Stationary	500				0	500	
A 03902	Printing and Publication	500				0	500	
01	Others	500				0	500	
	<b><u>TOTAL ASSISTANT CONTROLLER WEIGHTS &amp; MEASURES BADIN</u></b>	<b>267700</b>	<b>31815</b>	<b>31815</b>	<b>31815</b>	<b>95445</b>	<b>172255</b>	