

MONTHLY RECONCILIATION OF EXPENDITURE FOR THE MONTH OF **DECEMBER, 2005**
0421-AGRICULTURE
HEAD OF ACCOUNT 042103- AGRICULTURE RESEARCH & EXTENSION SERVICES
HD-4349- GENERAL HYDERABAD (DY.DIRECTOR)

Budget Code	Item	Sanctioned Budget	Supplementary Grant	Released Budget	Proportionate Budget	Departmental figures		Audit figures		Variation	Reason for variation
						During the month	Progressive Total	During the month	Progressive Total		
A 01	Total employees related Expen:	632200		316100		19803	172541	19803	172541		
A01101	Basic Pay of Officers	180000		90000		0	0	0	0		
A01151	Total Pay of other staff	247000		123500		12645	107465	12645	107465		
A012-1	Total Regular Allowance	205200		102600		7158	65076	7158	65076		
A01202	House Rent Allowance	35000		17500		1150	13704	1150	13704		
A01203	Conveyance Allowance	8000		4000		1140	9560	1140	9560		
A01209	Special Additional Allowance	20000		10000		828	7160	828	7160		
A01217	Medical Allowance	6000		3000		850	6800	850	6800		
A01244	Adhoc Relief	68100		34050		1595	13926	1595	13926		
A01262	Special Relief Allowance	68100		34050		1595	13926	1595	13926		
A03	Total Operating Expenses	95000		47500		0	28534	0	28534		
A032	Total Communication	2000		1000		0	0	0	0		
A03201	Postage and Telegraph	2000		1000		0	0	0	0		
A038	Total Travel: & Transportation	45000		22500		0	19874	0	19874		
A03805	Travelling Allowance	25000		12500		0	10280	0	10280		
A03807	P.O.L. Charges	20000		10000		0	9594	0	9594		
A039	Total General	48000		24000		0	8660	0	8660		
A03901	Stationery	30000		15000		0	0	0	0		
A03970	Other Misc:	18000		9000		0	8660	0	8660		
Grand Total		727200		363600		19803	201075	19803	201075		