

BUDGET ESTIMATES 2005-2006 & 2006-2007, REVISED ESTIMATES 2005-2006 AND EXPENDITURE UPTO MARCH, 2006 PERTAINING TO DIRECTORATE GENERAL, AGRICULTURAL ENGINEERING & WATER MANAGEMENT SINDH HYDERABAD AND ITS SUB-ORDINATE OFFICES.

Code No.	Name of the office	Budget Estimate 2005-2006	Revised Estimate 2005-2006	Expenditure upto March 2006	Budget Estimates 2006-2007
1	2	3	4	5	6
KA-4391	Director General, Agricultural Engineering and Water Management Sindh Hyderabad				
	Salary Component	22,744,700	27,413,000	12,968,872	23,940,470
	Non Salary Component	2,760,000	3,550,000	1,713,596	7,325,000
	Total:	25,504,700	30,963,000	14,682,468	31,265,470
HD-4052	Director, Agricultural Engineering Sindh Hyderabad				
	Salary Component	19,310,800	12,369,500	7,734,738	22,167,240
	Non Salary Component	72,310,500	77,260,500	5,938,771	116,540,000
	Total:	91,621,300	89,630,000	13,673,509	138,707,240
HD-4331	Agricultural Engineer Tandojam				
	Salary Component	42,209,400	51,569,600	25,786,220	56,986,801
	Non Salary Component	2,015,000	2,388,400	2,975,673	25,640,000
	Total:	44,224,400	53,958,000	28,761,893	82,626,801
KP-4115	Agricultural Engineer Khairpur				
	Salary Component	34,229,100	41,291,000	20,659,135	57,444,020
	Non Salary Component	1,615,000	2,001,000	2,615,875	5,995,000
	Total:	35,844,100	43,292,000	23,275,010	63,439,020
SK-4126	Agricultural Engineer Sukkur				
	Salary Component	36,657,700	49,661,000	21,636,839	53,321,430
	Non Salary Component	2,165,000	2,501,000	1,502,847	6,495,000
	Total:	38,822,700	52,162,000	23,139,686	59,816,430
LA-4217	Agricultural Engineer Larkana				
	Salary Component	36,433,400	40,375,000	20,420,216	37,342,270
	Non Salary Component	1,600,000	1,886,000	2,542,897	5,795,000
	Total:	38,033,400	42,261,000	22,963,113	43,137,270
TA-4108	Agricultural Engineer Thatta				
	Salary Component	37,392,600	38,991,000	21,554,499	38,951,320
	Non Salary Component	1,615,000	1,777,000	4,100,480	5,705,000
	Total:	39,007,600	40,768,000	25,654,979	44,656,320
HD-4058	Director, On Farm Water Management Sindh Hyderabad				
	Salary Component	7,720,500	14,606,100	6,074,537	2,630,496
	Non Salary Component	4,248,900	4,755,900	2,935,463	7,040,986
	Total:	11,969,400	19,362,000	9,010,000	9,671,482
NH-4023	Director, Sindh institute for On Farm Water Management (Training & Research) Sakrand				
	Salary Component	8,981,000	9,791,100	6,704,598	11,000,000
	Non Salary Component	1,508,900	1,904,900	1,069,105	2,000,000
	Total:	10,489,900	11,696,000	7,773,703	13,000,000
HD-4400	Deputy Director, Agriculture Mechanization Research Cell, Tandojam				
	Salary Component	1,574,800	2,100,000	1,574,300	1,886,000
	Non Salary Component	-	-	-	852,000
	Total:	1,574,800	2,100,000	1,574,300	2,738,000
	Total Salary Component	247,254,000	288,167,300	145,113,954	305,670,047
	Total Non Salary Component	89,838,300	98,024,700	25,394,707	183,387,986
	GRAND TOTAL	337,092,300	386,192,000	170,508,661	489,058,033